

SPECIAL APPROPRIATIONS TO THE GOVERNOR

Agency 076

Special Appropriations to the Governor

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	.5	881,677	66,093	947,770
Total Maintenance Level		33,642	56,000	89,642
Difference	(.5)	(848,035)	(10,093)	(858,128)
Percent Change from Current Biennium	(100.0)%	(96.2)%	(15.3)%	(90.5)%
Performance Changes				
Judicial Independence Account #		4,000		4,000
Water Quality Capital Account #			37,535	37,535
Public Safety and Education Account		11,000		11,000
Reinvesting in Youth Program		2,846		2,846
Equal Justice Account		1,500		1,500
Water Pollution Control Revolving Account			14,054	14,054
Mobile Home Park Relocation Account		4,000		4,000
State Wildlife Account		4,000		4,000
Subtotal		27,346	51,589	78,935
Total Proposed Budget		60,988	107,589	168,577
Difference	(.5)	(820,689)	41,496	(779,193)
Percent Change from Current Biennium	(100.0)%	(93.1)%	62.8%	(82.2)%
Total Proposed Budget by Activity				
Special Appropriations		60,988	107,589	168,577
Total Proposed Budget		60,988	107,589	168,577

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Judicial Independence Account

Funds are provided to implement the Judicial Independence Act, which provides public funding for judicial campaigns.

Water Quality Capital Account

Legislation is proposed to create the Water Quality Capital Account, which will be used to implement water quality projects and activities. (Water Quality Account-State)

Public Safety and Education Account

Growth in program demands for activities funded by the Public Safety and Education Account exceed revenues, requiring that General Fund monies be appropriated to the account.

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Reinvesting in Youth Program

The Reinvesting in Youth (RIY) pilot program supports evidence-based programming for at-risk youth in their communities. The recently published study, "Evidence-Based Public Policy Options to Reduce Future Prison Construction, Criminal Justice Costs, and Crime Rates," identified that programs providing services to juveniles yield the greatest opportunity to provide benefits to the state. General Fund-State dollars are appropriated to the Reinvesting in Youth Account to expand the RIY pilot to all counties in the state.

Equal Justice Account

Growth in program demands for activities funded by the Equal Justice Account exceeds revenues, requiring that General Fund monies be appropriated to the account.

Water Pollution Control Revolving Account

Water Quality Account monies are appropriated to the Water Pollution Control Revolving Account to provide the required 20 percent state match for water pollution control projects. (Water Quality Account-State)

Mobile Home Park Relocation Account

The state provides financial assistance to mobile home park tenants who have to move their mobile home because the park is either closing or being converted to another use. Additional funding is needed to eliminate the current backlog of applications and to assist an increasing number of eligible tenants in the 2007-09 Biennium. These funds will be spent into the Mobile Home Park Relocation Account.

State Wildlife Account

Funding is provided to mitigate prior transfers out of the State Wildlife Account and continue current activities within the Department of Fish and Wildlife. The Department will use these funds to continue operation, management, and/or implementation of agency activities identified within Title 77 RCW.

ACTIVITY DESCRIPTIONS

Special Appropriations

This activity includes special appropriations made to the Governor for compensation and other adjustments to state agencies and funds.